

## 某食品加工产业园区项目技术经济指标分析（65）

工程概况特征														
专业工程概况:		建筑专业（包括建筑，安装工程） <span style="float: right;">（人工，材料单价采用《佛山工程造价信息》2025年5月）</span>												
建筑面积 (m²)		39665.51m²（其中加工车间：28719.87m²；综合楼：5559.45m²；洗车区：738.21m²；附属用房：3712.88m²；动检楼：935.1m²）					地下室面积 (m²)			/				
层数		加工车间：3层；综合楼：5层；洗车区：地下1层，地上1层；附属用房：地下1层，地上1层；动检楼：5层					层高			加工车间：首层及二层4.5m，三层4.6m；综合楼：首层3.4m，二至四层3.15m，五层3.1m；洗车区：负一层5.6m，首层6m；附属用房：负一层4.5m，首层7m；动检楼：首层至五层3.6m。				
土方工程		大开挖土方					基坑支护			直径Φ550、Φ800mm深层搅拌桩；PHC600-130AB型预制钢筋混凝土管桩；喷射混凝土；钢板桩				
基础类型		预应力管桩（桩径500mm，AB型壁厚125mm）					结构类型			框架结构				
外墙厚度 (mm)		240mm/200mm					内墙厚度 (mm)			240mm/200mm/100mm				
外墙面装饰作法		真石漆/涂料					砖砌体材料名称及规格			轻质混凝土小型空心砌块/蒸压加气混凝土砌块				
内墙面装饰作法		无机装修涂料/釉面砖					地面材料名称及规格			固化剂/防滑耐磨地砖/水泥砂浆地面				
屋面材料名称及规格:		聚合物改性沥青防水卷材；挤塑聚苯板					天棚面装饰做法作法			铝吊顶/无机涂料				
其他说明														
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	(元/m²)
	<b>某食品加工产业园区项目</b>	<b>141547274.95</b>	<b>100.00%</b>	<b>107187955.4</b>	<b>75.73%</b>	<b>20776875.6</b>	<b>14.68%</b>	<b>1895054.26</b>	<b>1.34%</b>	<b>0.00</b>	<b>0.00%</b>	<b>11687389.72</b>	<b>8.26%</b>	<b>3568.52</b>
<b>1</b>	<b>地下工程</b>	<b>14985755.49</b>	<b>10.59%</b>	<b>12100800.73</b>	<b>80.75%</b>	<b>1355981.07</b>	<b>9.05%</b>	<b>291617.73</b>	<b>1.95%</b>	<b>0.00</b>	<b>0.00%</b>	<b>1237355.96</b>	<b>8.26%</b>	<b>377.8</b>
1.1	基坑支护工程	3883283.63	25.91%	3137673.68	80.80%	314035.07	8.09%	110936.78	2.86%	0.00	0.00%	320638.1	8.26%	97.9
1.2	土石方工程（大开挖）	2290570.17	15.28%	1306299.65	57.03%	727655.79	31.77%	67485.08	2.95%	0.00	0.00%	189129.65	8.26%	57.75
1.3	桩基工程	8811901.69	58.80%	7656827.4	86.89%	314290.21	3.57%	113195.87	1.28%	0.00	0.00%	727588.21	8.26%	222.16
<b>2</b>	<b>1#加工车间</b>	<b>82367659.51</b>	<b>58.19%</b>	<b>61010482.09</b>	<b>74.07%</b>	<b>13484427.9</b>	<b>16.37%</b>	<b>1071750.09</b>	<b>1.30%</b>	<b>0.00</b>	<b>0.00%</b>	<b>6800999.43</b>	<b>8.26%</b>	<b>2867.97</b>
2.1	1#加工车间-土建工程	64892740.59	78.78%	46356783.67	71.44%	12404278.53	19.12%	773562.19	1.19%	0.00	0.00%	5358116.2	8.26%	2259.51
2.2	1#加工车间-配电工程	7343418.39	8.92%	6400994.15	87.17%	263948.8	3.59%	72138.14	0.98%	0.00	0.00%	606337.3	8.26%	255.69
2.3	1#加工车间-防雷工程	183053.94	0.22%	133130.57	72.73%	27230.52	14.88%	7578.3	4.14%	0.00	0.00%	15114.55	8.26%	6.37
2.4	1#加工车间-给排水工程	1803337.25	2.19%	1494146.03	82.85%	125572.1	6.96%	34719.71	1.93%	0.00	0.00%	148899.41	8.26%	62.79
2.5	1#加工车间-消防水工程	1149627.8	1.40%	963408.1	83.80%	71543.91	6.22%	19752.39	1.72%	0.00	0.00%	94923.4	8.26%	40.03

2.6	1#加工车间-消防电工程	2627634.66	3.19%	2150147.6	81.83%	204039.41	7.77%	56486.99	2.15%	0.00	0.00%	216960.66	8.26%	91.49
2.7	1#加工车间-防排烟工程	2545159.95	3.09%	2073400.27	81.46%	204869.89	8.05%	56738.97	2.23%	0.00	0.00%	210150.82	8.26%	88.62
2.8	1#加工车间-暖通工程	1822686.93	2.21%	1438471.7	78.92%	182944.74	10.04%	50773.4	2.79%	0.00	0.00%	150497.09	8.26%	63.46
<b>3</b>	<b>2#综合楼</b>	<b>9184131.38</b>	<b>6.49%</b>	<b>6705907.68</b>	<b>73.02%</b>	<b>1609578.69</b>	<b>17.53%</b>	<b>110322.23</b>	<b>1.20%</b>	<b>0.00</b>	<b>0.00%</b>	<b>758322.78</b>	<b>8.26%</b>	<b>1651.99</b>
3.1	2#综合楼-土建工程	6466992.23	70.41%	4395082.34	67.96%	1466905.54	22.68%	71032.51	1.10%	0.00	0.00%	533971.84	8.26%	1163.24
3.2	2#综合楼-配电工程	1899185.55	20.68%	1656227.78	87.21%	67657.3	3.56%	18486.98	0.97%	0.00	0.00%	156813.49	8.26%	341.61
3.3	2#综合楼-防雷工程	35419.18	0.39%	25812.46	72.88%	5227.46	14.76%	1454.74	4.11%	0.00	0.00%	2924.52	8.26%	6.37
3.4	2#综合楼-给排水工程	203415.45	2.21%	165170.92	81.20%	16795.88	8.26%	4652.88	2.29%	0.00	0.00%	16795.77	8.26%	36.59
3.5	2#综合楼-消防水工程	104553.57	1.14%	87083.64	83.29%	6923.88	6.62%	1913.19	1.83%	0.00	0.00%	8632.86	8.26%	18.81
3.6	2#综合楼-消防电工程	318655.94	3.47%	253573.16	79.58%	30351.9	9.52%	8419.84	2.64%	0.00	0.00%	26311.04	8.26%	57.32
3.7	2#综合楼-防排烟工程	94884.99	1.03%	74572.51	78.59%	9766.76	10.29%	2711.18	2.86%	0.00	0.00%	7834.54	8.26%	17.07
3.80	2#综合楼-暖通工程	61024.47	0.66%	48384.87	79.29%	5949.97	9.75%	1650.91	2.71%	0.00	0.00%	5038.72	8.26%	10.98
<b>4</b>	<b>3#洗车区</b>	<b>4074239.22</b>	<b>2.88%</b>	<b>3246093.95</b>	<b>79.67%</b>	<b>453309.74</b>	<b>11.13%</b>	<b>38430.46</b>	<b>0.94%</b>	<b>0.00</b>	<b>0.00%</b>	<b>336405.07</b>	<b>8.26%</b>	<b>5519.08</b>
4.1	3#洗车区-土建工程	2459544.35	60.37%	1822528.89	74.10%	407845.91	16.58%	26087.91	1.06%	0.00	0.00%	203081.64	8.26%	3331.77
4.2	3#洗车区-配电工程	964860.88	23.68%	859673.26	89.10%	20117.9	2.09%	5402.31	0.56%	0.00	0.00%	79667.41	8.26%	1307.03
4.3	3#洗车区-防雷工程	6704.31	0.16%	4762.31	71.03%	1086.04	16.20%	302.39	4.51%	0.00	0.00%	553.57	8.26%	9.08
4.4	3#洗车区-给排水工程	554663.2	13.61%	486538.82	87.72%	17546.68	3.16%	4779.82	0.86%	0.00	0.00%	45797.88	8.26%	751.36
4.5	3#洗车区-消防水工程	1083.87	0.03%	919.2	84.81%	58.94	5.44%	16.24	1.50%	0.00	0.00%	89.49	8.26%	1.47
4.6	3#洗车区-消防电工程	61205.83	1.50%	50915.73	83.19%	4102.61	6.70%	1133.8	1.85%	0.00	0.00%	5053.69	8.26%	82.91
4.7	3#洗车区-暖通工程	26176.78	0.64%	20755.74	79.29%	2551.66	9.75%	707.99	2.70%	0.00	0.00%	2161.39	8.26%	35.46
<b>5</b>	<b>4#附属用房</b>	<b>12577938.51</b>	<b>8.89%</b>	<b>9514638.25</b>	<b>75.65%</b>	<b>1906181.27</b>	<b>15.15%</b>	<b>118573.6</b>	<b>0.94%</b>	<b>0.00</b>	<b>0.00%</b>	<b>1038545.39</b>	<b>8.26%</b>	<b>3387.65</b>
5.1	4#附属用房-土建工程	11043795.08	87.80%	8172309.02	74.00%	1855001.08	16.80%	104611.99	0.95%	0.00	0.00%	911872.99	8.26%	2974.46
5.2	4#附属用房-配电工程	1280077.11	10.18%	1136877.25	88.81%	29540.46	2.31%	7964.96	0.62%	0.00	0.00%	105694.44	8.26%	344.77
5.3	4#附属用房-防雷工程	21619.04	0.17%	15658.55	72.43%	3266.33	15.11%	909.1	4.21%	0.00	0.00%	1785.06	8.26%	5.82
5.4	4#附属用房-给排水工程	53744.3	0.43%	42701.62	79.45%	5170.59	9.62%	1434.49	2.67%	0.00	0.00%	4437.6	8.26%	14.48
5.5	4#附属用房-消防水工程	46822.85	0.37%	38558.07	82.35%	3445.41	7.36%	953.26	2.04%	0.00	0.00%	3866.11	8.26%	12.61
5.6	4#附属用房-消防电工程	95612.01	0.76%	79341.19	82.98%	6562.18	6.86%	1814.07	1.90%	0.00	0.00%	7894.57	8.26%	25.75

5.7	4#附属用房-暖通工程	36268.12	0.29%	29192.55	80.49%	3195.22	8.81%	885.73	2.44%	0.00	0.00%	2994.62	8.26%	9.77
<b>6</b>	<b>5#动检楼</b>	<b>2846157.05</b>	<b>2.01%</b>	<b>2134849.09</b>	<b>75.01%</b>	<b>437454.47</b>	<b>15.37%</b>	<b>38849.69</b>	<b>1.36%</b>	<b>0.00</b>	<b>0.00%</b>	<b>235003.8</b>	<b>8.26%</b>	<b>3043.69</b>
6.1	5#动检楼-土建工程	1863179.99	65.46%	1300259	69.79%	384749.67	20.65%	24330.77	1.31%	0.00	0.00%	153840.55	8.26%	1992.49
6.2	5#动检楼-配电工程	574660.14	20.19%	493897.22	85.95%	26135.01	4.55%	7178.91	1.25%	0.00	0.00%	47449	8.26%	614.54
6.3	5#动检楼-防雷工程	16668.64	0.59%	12057.06	72.33%	2530.85	15.18%	704.42	4.23%	0.00	0.00%	1376.31	8.26%	17.83
6.4	5#动检楼-给排水工程	32239.42	1.13%	25949.16	80.49%	2840.8	8.81%	787.49	2.44%	0.00	0.00%	2661.97	8.26%	34.48
6.5	5#动检楼-消防水工程	135897.43	4.77%	115795.83	85.21%	6963.78	5.12%	1916.93	1.41%	0.00	0.00%	11220.89	8.26%	145.33
6.6	5#动检楼-消防电工程	215365.18	7.57%	180419.94	83.77%	13449.4	6.24%	3713.39	1.72%	0.00	0.00%	17782.45	8.26%	230.31
6.7	5#动检楼-暖通工程	8146.25	0.29%	6470.88	79.43%	784.96	9.64%	217.78	2.67%	0.00	0.00%	672.63	8.26%	8.71
<b>7</b>	<b>室外工程</b>	<b>15511393.79</b>	<b>10.96%</b>	<b>12475183.58</b>	<b>80.43%</b>	<b>1529942.46</b>	<b>9.86%</b>	<b>225510.46</b>	<b>1.45%</b>	<b>0.00</b>	<b>0.00%</b>	<b>1280757.29</b>	<b>8.26%</b>	<b>958.23</b>
7.1	室外道路	5624257.52	36.26%	4310094.58	76.63%	786340.01	13.98%	63434.69	1.13%	0.00	0.00%	464388.24	8.26%	447.44
7.2	室外绿化	448069.21	2.89%	387631.91	86.51%	15069.4	3.36%	8371.36	1.87%	0.00	0.00%	36996.54	8.26%	123.85
7.3	室外围墙	785655.61	5.07%	592124.33	75.37%	118345.06	15.06%	10315.57	1.31%	0.00	0.00%	64870.65	8.26%	48.53
7.4	室外配电工程	2481613.41	16.00%	1964956.7	79.18%	248780.79	10.02%	62972.06	2.54%	0.00	0.00%	204903.86	8.26%	153.3
7.5	室外消防电气	983162.48	6.34%	774938.52	78.82%	99929.49	10.16%	27115.92	2.76%	0.00	0.00%	81178.55	8.26%	60.74
7.6	室外消防水工程	391059.68	2.52%	329953.4	84.37%	23815.81	6.09%	5001.14	1.28%	0.00	0.00%	32289.33	8.26%	24.16
7.7	室外给排水工程	3373818.25	21.75%	2817067.68	83.50%	232254.12	6.88%	45924.3	1.36%	0.00	0.00%	278572.15	8.26%	208.42
7.8	发电机工程	1317707.27	8.50%	1207103.75	91.61%	1651.82	0.13%	150.18	0.01%	0.00	0.00%	108801.52	8.26%	33.22
7.9	海绵城市工程	106050.36	0.68%	91312.71	86.10%	3755.96	3.54%	2225.24	2.10%	0.00	0.00%	8756.45	8.26%	2.67

**费用分析**

项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目 费（含绿色施工安全防护措施费）	其他费用	税金
序号	工程名称	元	元	元	元	元	元	元	元	元	元
		%	%	%	%	%	%	%	%	%	%
	某食品加工产业园区项目	141547275	25590946.82	55338445.22	6662330.64	19989854.60	6880496.80	6388574.04	5553215.14	3457197.51	11687389.72
		100.00%	18.08%	39.10%	4.71%	14.12%	4.86%	4.51%	3.92%	2.44%	8.26%
1	地下工程	14985755.49	1544315.19	6394998.35	2626122.32	0.00	711446.93	834223.84	802681.7	834893.48	1237355.96
		10.59%	10.31%	42.67%	17.52%	0.00%	4.75%	5.57%	5.36%	5.57%	8.26%

1.1	基坑支护工程	3883283.63	788133.63	959696.63	801147.41	0.00	280793.52	317845.50	304011.45	110936.78	320638.1
		25.91%	20.30%	24.71%	20.63%	0.00%	7.23%	8.18%	7.83%	2.86%	8.26%
1.2	土石方工程（大开挖）	2290570.17	225932.67	0.00	738139.95	0.00	149483.43	192921.30	184380.04	610760.83	189129.65
		15.28%	9.86%	0.00%	32.23%	0.00%	6.53%	8.42%	8.05%	26.66%	8.26%
1.3	桩基工程	8811901.69	530248.89	5435301.72	1086834.96	0.00	281169.98	323457.04	314290.21	113195.87	727588.21
		58.80%	6.02%	61.68%	12.33%	0.00%	3.19%	3.67%	3.57%	1.28%	8.26%
2	1#加工车间	82367659.51	17127662.34	33310774.90	2346951.95	9943201.01	4319999.86	3895274.16	3222624.01	1400962.09	6800999.43
		58.19%	20.79%	40.44%	2.85%	12.07%	5.24%	4.73%	3.91%	1.70%	8.26%
2.1	1#加工车间-土建工程	64892740.59	14287845.88	32737527.82	2204889.31	261876.91	3498963.32	3298892.25	2142474.64	1102774.19	5358116.2
		78.78%	22.02%	50.45%	3.40%	0.40%	5.39%	5.08%	3.30%	1.70%	8.26%
2.2	1#加工车间-配电工程	7343418.39	686805.59	135522.34	34575.79	5193130.79	206759.44	144241.85	263948.8	72138.14	606337.3
		8.92%	9.35%	1.85%	0.47%	70.72%	2.82%	1.96%	3.59%	0.98%	8.26%
2.3	1#加工车间-防雷工程	183053.94	65956.71	8389.31	9826.33	12026.74	21796.71	15181.35	27230.52	7578.3	15114.55
		0.22%	36.03%	4.58%	5.37%	6.57%	11.91%	8.29%	14.88%	4.14%	8.26%
2.4	1#加工车间-给排水工程	1803337.25	295603.98	85870.05	51593.14	897055.44	94587.84	69439.80	125572.1	34719.71	148899.41
		2.19%	16.39%	4.76%	2.86%	49.74%	5.25%	3.85%	6.96%	1.93%	8.26%
2.5	1#加工车间-消防水工程	1149627.8	174516.21	21072.87	23007.69	651782.62	53507.45	39509.55	71543.91	19752.39	94923.4
		1.40%	15.18%	1.83%	2.00%	56.70%	4.65%	3.44%	6.22%	1.72%	8.26%
2.6	1#加工车间-消防电工程	2627634.66	559251.35	60277.28	5618.54	1253499.43	158589.37	112988.66	204039.41	56486.99	216960.66
		3.19%	21.28%	2.29%	0.21%	47.70%	6.04%	4.30%	7.77%	2.15%	8.26%
2.7	1#加工车间-防排烟工程	2545159.95	560410.87	125887.28	6978.87	1121475.10	145236.52	113480.28	204869.89	56738.97	210150.82
		3.09%	22.02%	4.95%	0.27%	44.06%	5.71%	4.46%	8.05%	2.23%	8.26%
2.8	1#加工车间-暖通工程	1822686.93	497271.75	136227.95	10462.28	552353.98	140559.21	101540.42	182944.74	50773.4	150497.09
		2.21%	27.28%	7.47%	0.57%	30.30%	7.71%	5.57%	10.04%	2.79%	8.26%
3	2#综合楼	9184131.38	1747566.64	3264735.85	347846.70	1668438.83	469038.85	419073.42	339534.1	169574.48	758322.78
		6.49%	19.03%	35.55%	3.79%	18.17%	5.11%	4.56%	3.70%	1.85%	8.26%

3.1	2#综合楼-土建工程	6466992.23	1375988.92	3204334.82	326527.21	0.00	358523.10	340490.28	196860.95	130284.76	533971.84
		70.41%	21.28%	49.55%	5.05%	0.00%	5.54%	5.27%	3.04%	2.01%	8.26%
3.2	2#综合楼-配电工程	1899185.55	176589.23	31116.68	8280.61	1350366.91	52905.60	36987.60	67657.3	18486.98	156813.49
		20.68%	9.30%	1.64%	0.44%	71.10%	2.79%	1.95%	3.56%	0.97%	8.26%
3.3	2#综合楼-防雷工程	35419.18	12924.02	1310.11	1623.41	2864.63	4183.34	2912.44	5227.46	1454.74	2924.52
		0.39%	36.49%	3.70%	4.58%	8.09%	11.81%	8.22%	14.76%	4.11%	8.26%
3.4	2#综合楼-给排水工程	203415.45	44260.14	7932.65	2268.68	88536.04	12865.66	9307.42	16795.88	4652.88	16795.77
		2.21%	21.76%	3.90%	1.12%	43.52%	6.32%	4.58%	8.26%	2.29%	8.26%
3.5	2#综合楼-消防水工程	104553.57	17414.35	1721.56	1717.53	57214.47	5188.77	3827.11	6923.88	1913.19	8632.86
		1.14%	16.66%	1.65%	1.64%	54.72%	4.96%	3.66%	6.62%	1.83%	8.26%
3.6	2#综合楼-消防电工程	318655.94	81771.03	12016.73	2427.32	116844.14	23676.20	16823.81	30351.9	8419.84	26311.04
		3.47%	25.66%	3.77%	0.76%	36.67%	7.43%	5.28%	9.52%	2.64%	8.26%
3.7	2#综合楼-防排烟工程	94884.99	22596.58	2839.19	4515.25	32104.30	7095.84	5423.05	9766.76	2711.18	7834.54
		1.03%	23.81%	2.99%	4.76%	33.83%	7.48%	5.72%	10.29%	2.86%	8.26%
3.8	2#综合楼-暖通工程	61024.47	16022.37	3464.11	486.69	20508.34	4600.34	3301.71	5949.97	1650.91	5038.72
		0.66%	26.26%	5.68%	0.80%	33.61%	7.54%	5.41%	9.75%	2.71%	8.26%
4	3#洗车区	4074239.22	587231.17	1401983.10	83377.48	1216140.98	156695.00	134144.51	117956.78	40335.71	336405.07
		2.88%	14.41%	34.41%	2.05%	29.85%	3.85%	3.29%	2.90%	0.99%	8.26%
4.1	3#洗车区-土建工程	2459544.35	481115.43	1374802.13	66067.77	3075.28	121469.92	109450.56	72492.95	27993.16	203081.64
		60.37%	19.56%	55.90%	2.69%	0.13%	4.94%	4.45%	2.95%	1.14%	8.26%
4.2	3#洗车区-配电工程	964860.88	49383.18	11502.06	4639.96	767840.10	15508.52	10805.90	20117.9	5402.31	79667.41
		23.68%	5.12%	1.19%	0.48%	79.58%	1.61%	1.12%	2.09%	0.56%	8.26%
4.3	3#洗车区-防雷工程	6704.31	2421.62	182.80	602.25	82.50	869.58	605.53	1086.04	302.39	553.57
		0.16%	36.12%	2.73%	8.98%	1.23%	12.97%	9.03%	16.20%	4.51%	8.26%
4.4	3#洗车区-给排水工程	554663.2	36305.01	11651.47	11493.16	403901.54	13628.93	9559.37	17546.68	4779.82	45797.88
		13.61%	6.55%	2.10%	2.07%	72.82%	2.46%	1.72%	3.16%	0.86%	8.26%

4.5	3#洗车区-消防水工程	1083.87	162.39	4.25	0.00	675.00	45.00	32.50	58.94	16.24	89.49
		0.03%	14.98%	0.39%	0.00%	62.28%	4.15%	3.00%	5.44%	1.50%	8.26%
4.6	3#洗车区-消防电工程	61205.83	11023.11	2172.77	314.85	31929.32	3218.72	2274.29	4102.61	1133.8	5053.69
		1.50%	18.01%	3.55%	0.51%	52.17%	5.26%	3.72%	6.70%	1.85%	8.26%
4.7	3#洗车区-暖通工程	26176.78	6820.43	1667.62	259.49	8637.24	1954.33	1416.36	2551.66	707.99	2161.39
		0.64%	26.06%	6.37%	0.99%	33.00%	7.47%	5.41%	9.75%	2.70%	8.26%
5	4#附属用房	12577938.51	2173603.78	6370221.37	324787.17	1129290.29	578765.13	495269.38	342673.34	124727.1	1038545.39
		8.89%	17.28%	50.65%	2.58%	8.98%	4.60%	3.94%	2.72%	0.99%	8.26%
5.1	4#附属用房-土建工程	11043795.08	2043370.09	6344428.66	315404.73	19802.69	539222.44	467333.02	291493.15	110765.49	911872.99
		87.80%	18.50%	57.45%	2.86%	0.18%	4.88%	4.23%	2.64%	1.00%	8.26%
5.2	4#附属用房-配电工程	1280077.11	74668.60	14571.13	4981.02	1003876.93	22860.02	15926.61	29540.46	7964.96	105694.44
		10.18%	5.83%	1.14%	0.39%	78.42%	1.79%	1.24%	2.31%	0.62%	8.26%
5.3	4#附属用房-防雷工程	21619.04	7768.60	848.25	1322.44	1288.61	2614.32	1820.31	3266.33	909.1	1785.06
		0.17%	35.93%	3.92%	6.12%	5.96%	12.09%	8.42%	15.11%	4.21%	8.26%
5.4	4#附属用房-给排水工程	53744.3	13048.24	4744.92	1296.63	16835.74	3907.43	2869.42	5170.59	1434.49	4437.6
		0.43%	24.28%	8.83%	2.41%	31.33%	7.27%	5.34%	9.62%	2.67%	8.26%
5.5	4#附属用房-消防水工程	46822.85	8576.99	689.65	955.62	23858.51	2570.41	1906.69	3445.41	953.26	3866.11
		0.37%	18.32%	1.47%	2.04%	50.95%	5.49%	4.07%	7.36%	2.04%	8.26%
5.6	4#附属用房-消防电工程	95612.01	17665.95	3340.26	474.74	49104.25	5149.20	3641.68	6562.18	1814.07	7894.57
		0.76%	18.48%	3.49%	0.50%	51.36%	5.39%	3.81%	6.86%	1.90%	8.26%
5.7	4#附属用房-暖通工程	36268.12	8505.31	1598.50	351.99	14523.56	2441.31	1771.65	3195.22	885.73	2994.62
		0.29%	23.45%	4.41%	0.97%	40.04%	6.73%	4.88%	8.81%	2.44%	8.26%
6	5#动检楼	2846157.05	599870.78	914709.25	63245.31	592546.49	145929.63	132670.07	119946.13	42335.69	235003.8
		2.01%	21.08%	32.14%	2.22%	20.82%	5.13%	4.66%	4.21%	1.49%	8.26%
6.1	5#动检楼-土建工程	1863179.99	462752.57	888190.68	55174.41	0.00	104596.18	103587.13	67241.33	27816.77	153840.55
		65.46%	24.84%	47.67%	2.96%	0.00%	5.61%	5.56%	3.61%	1.49%	8.26%

6.2	5#动检楼-配电工程	574660.14	68797.52	14712.55	2991.54	372459.48	20563.34	14358.78	26135.01	7178.91	47449
		20.19%	11.97%	2.56%	0.52%	64.81%	3.58%	2.50%	4.55%	1.25%	8.26%
6.3	5#动检楼-防雷工程	16668.64	5871.03	540.92	1173.20	1038.90	2025.48	1409.66	2530.85	704.42	1376.31
		0.59%	35.22%	3.25%	7.04%	6.23%	12.15%	8.46%	15.18%	4.23%	8.26%
6.4	5#动检楼-给排水工程	32239.42	7584.20	2107.96	290.67	12217.84	2173.45	1574.85	2840.8	787.49	2661.97
		1.13%	23.52%	6.54%	0.90%	37.90%	6.74%	4.88%	8.81%	2.44%	8.26%
6.5	5#动检楼-消防水工程	135897.43	16531.24	2748.66	2638.04	84627.40	5416.35	3834.42	6963.78	1916.93	11220.89
		4.77%	12.16%	2.02%	1.94%	62.27%	3.99%	2.82%	5.12%	1.41%	8.26%
6.6	5#动检楼-消防电工程	215365.18	36227.83	5858.24	906.09	119499.83	10550.66	7469.73	13449.4	3713.39	17782.45
		7.57%	16.82%	2.72%	0.42%	55.49%	4.90%	3.47%	6.24%	1.72%	8.26%
6.7	5#动检楼-暖通工程	8146.25	2106.39	550.24	71.36	2703.04	604.17	435.50	784.96	217.78	672.63
		0.29%	25.86%	6.75%	0.88%	33.18%	7.42%	5.35%	9.64%	2.67%	8.26%
7	室外工程	15511393.79	1810696.92	3681022.40	869999.71	5440237.00	498621.40	477918.66	607799.08	844368.96	1280757.29
		10.96%	11.67%	23.73%	5.61%	35.07%	3.21%	3.08%	3.92%	5.44%	8.26%
7.1	室外道路	5624257.52	370581.87	1673971.49	557106.61	1654669.70	116346.80	139306.36	153504.57	494473.44	464388.24
		36.26%	6.59%	29.76%	9.91%	29.42%	2.07%	2.48%	2.73%	8.79%	8.26%
7.2	室外绿化	448069.21	78578.16	75057.64	41332.69	158226.66	15583.61	21593.48	12317.02	8371.36	36996.54
		2.89%	17.54%	16.75%	9.22%	35.31%	3.48%	4.82%	2.75%	1.87%	8.26%
7.3	室外围墙	785655.61	165713.98	421441.84	26467.07	0.00	34429.04	28825.47	24862.04	19029.57	64870.65
		5.07%	21.09%	53.64%	3.37%	0.00%	4.38%	3.67%	3.16%	2.42%	8.26%
7.4	室外配电工程	2481613.41	597123.90	162053.12	39624.60	885739.23	166989.20	127300.23	227065.5	70720.56	204903.86
		16.00%	24.06%	6.53%	1.60%	35.69%	6.73%	5.13%	9.15%	2.85%	8.26%
7.5	室外消防电气	983162.48	259705.21	58879.07	11454.02	317439.64	73225.66	54268.17	97709.24	29336.17	81178.55
		6.34%	26.42%	5.99%	1.17%	32.29%	7.45%	5.52%	9.94%	2.98%	8.26%
7.6	室外消防水工程	391059.68	33720.27	104193.58	16291.15	156033.14	9710.16	10005.83	8556.56	20260.39	32289.33
		2.52%	8.62%	26.64%	4.17%	39.90%	2.48%	2.56%	2.19%	5.18%	8.26%

7.7	室外给排水工程	3373818.25	288011.58	1138729.88	171231.39	1049257.64	77994.07	91866.31	78376.37	199802.05	278572.15			
		21.75%	8.54%	33.75%	5.08%	31.10%	2.31%	2.72%	2.32%	5.92%	8.26%			
7.8	发电机工程	1317707.27	1187.83	543.76	313.92	1204159.29	598.60	300.35	1651.82	150.18	108801.52			
		8.50%	0.09%	0.04%	0.02%	91.38%	0.05%	0.02%	0.13%	0.01%	8.26%			
7.9	海绵城市工程	106050.36	16074.12	46152.02	6178.26	14711.70	3744.26	4452.46	3755.96	2225.24	8756.45			
		0.68%	15.16%	43.52%	5.83%	13.87%	3.53%	4.20%	3.54%	2.10%	8.26%			
<b>主要工料指标</b>														
<b>工料名称</b>		<b>人工(元)</b>	<b>预拌砂浆(m<sup>3</sup>)</b>	<b>预应力混凝土管桩(m)</b>	<b>商品混凝土(m<sup>3</sup>)</b>	<b>水泥(t)</b>	<b>钢筋(t)</b>	<b>碎石(m<sup>3</sup>)</b>	<b>瓷砖(m<sup>2</sup>)</b>	<b>砌块(千块)</b>	<b>砂(m<sup>3</sup>)</b>	<b>聚苯乙烯泡沫板(m<sup>2</sup>)</b>	<b>防水卷材(m<sup>2</sup>)</b>	<b>刚屋面板(m<sup>2</sup>)</b>
每100m <sup>2</sup> 工料指标		64516.87	8.70	76.01	89.47	2.95	7.374	22.62	45.20	8.93	63.79	53.85	153.23	2.74